



COMMUNITY INFRASTRUCTURE LEVY FUNDING REQUEST

Applications are invited for strategic infrastructure projects to be considered for Community Infrastructure Levy (CIL) funding.

To bid for CIL funding, you will need to fill out the following application form and submit relevant supporting material, as necessary. Please ensure the information you provide is correct and complete to the best of your knowledge.

Email: cil@threerivers.gov.uk

Address: Community Infrastructure Levy Officer, Three Rivers District Council, Three Rivers House, Northway, Rickmansworth, Herts. WD3 1RL

Please Note

Failure to answer all the questions on this form could impact upon the success of your application.

Bid Reference (Internal Reference):	
Section A: Applicant Contact Information	
Name and address of your organisation.	Three Rivers District Council Three Rivers House Northway, Rickmansworth WD3 1RL
Name and position of main contact.	Jemma Duffell Community Safety Officer
Applicants contact details (phone number, email and address)	01923 727243 Jemma.duffell@threerivers.gov.uk Three Rivers District Council Three Rivers House Northway, Rickmansworth WD3 1RL
Type of organisation (If a charity, please provide registration number)	Local Authority
Describe your organisation's main purpose and regular activities.	Three Rivers District Council is a Local authority which is inclusive and welcoming, giving people access to the quality housing they need; Where the paths they walk on, the parks and open spaces they enjoy and the infrastructure they experience every day are there to enable and support healthy living and diminish inequality; The organisation strives to put the health of our precious natural world at the top of its agenda and is welcoming to diverse businesses, organisations and people in order to promote, share and support prosperity. Three Rivers District Council is an organisation that continually works to support residents to a happy, healthy life where they feel safe and seen.
Is the organisation able to reclaim VAT?	Yes

Section B: Project Overview	
Project Title	Three Rivers Closed Circuit Television (CCTV)

<p>Summary of the project proposal</p>	<p>This projects aim is to purchase 8 new CCTV cameras for the benefit of visitors, the community and residents of Three Rivers. To enable, the Police to collect positive CCTV evidence that aids convictions that keep Three Rivers known as a great place to live and work. As the current CCTV cameras reach their expiry date and the current contracts end, now is the right time to enhance and enable the supply of 8 new CCTV cameras throughout the Three Rivers District. The project is looking to provide Rickmansworth, Abbots Langley and South Oxhey with two cameras each, that remain in the area according to police consultation. The remaining two cameras will be deployed throughout the district to those hotspot areas of anti-social behaviour and crime and approved by the Community Safety Partnership. All cameras are movable and can provide the strategic crime prevention infrastructure needed. CCTV aids the police in their criminal investigations and supports Three Rivers to be a safe district as whole. It also ensures that layer of security continues to make our residents and our communities feel safe whilst contributing to the infrastructure of the district and how it operates as a society.</p>																																							
<p>Estimated project cost (including breakdown of the overall cost and what the CiL funding requested will cover)</p>	<p>The project cost for the next two years will be £92,753.71 broken down as follows.</p> <table border="1" data-bbox="562 643 1830 1265"> <thead> <tr> <th></th> <th>Cost for the 2-year project</th> <th>CiL Bid amount requested</th> <th>Year 1 costs after bid 2024/2025</th> <th>Year 2 2025/2026</th> </tr> </thead> <tbody> <tr> <td>8 New cameras including installation and 1 year's data.</td> <td>£68,832.00</td> <td>£68,832.00</td> <td></td> <td></td> </tr> <tr> <td>Extension of existing monitoring and maintenance contract to cover additional cameras.</td> <td>£9273.55</td> <td></td> <td>£4636.75</td> <td>£4636.75</td> </tr> <tr> <td>Extension to current data contract dependant on CiL application process</td> <td>£1200</td> <td>£1200</td> <td></td> <td></td> </tr> <tr> <td>Second year data</td> <td>£5150</td> <td></td> <td></td> <td>£5150.00</td> </tr> <tr> <td>Existing contract</td> <td>£8,298.16</td> <td></td> <td>£4149.08</td> <td>£4149.08</td> </tr> <tr> <td></td> <td>£92,753.71</td> <td>£70,032.00</td> <td>£8785.83</td> <td>£13,935.78</td> </tr> </tbody> </table>						Cost for the 2-year project	CiL Bid amount requested	Year 1 costs after bid 2024/2025	Year 2 2025/2026	8 New cameras including installation and 1 year's data.	£68,832.00	£68,832.00			Extension of existing monitoring and maintenance contract to cover additional cameras.	£9273.55		£4636.75	£4636.75	Extension to current data contract dependant on CiL application process	£1200	£1200			Second year data	£5150			£5150.00	Existing contract	£8,298.16		£4149.08	£4149.08		£92,753.71	£70,032.00	£8785.83	£13,935.78
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<p>Full address of project location</p>	<p>The Three Rivers District Existing locations: Rickmansworth, Abbots Langley and South Oxhey (the mobile cameras will be used across the whole of the Three Rivers district)</p>																																							

Project partner (if applicable)	The cameras belong to the Three Rivers Community Safety Partnership which include our key partners, Police, Council, Fire and Rescue Service, Probation and Health. Along with a number of partner agencies. Hertfordshire CCTV will provide the cameras and hold the current Service Level Agreement for the monitoring and maintenance of our existing cameras until 2026.
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Section C: Strategic Case	
<p>Why is CIL funding being sought and who are the likely beneficiaries of the project? Please provide usage details where appropriate</p> <p>Please refer to CIL Scoring Criteria Guidance under: Delivering Growth & Community Support</p>	<p>The CIL funding is being sought to purchase 8 new CCTV cameras. To replace the existing 6 cameras and the extra 2 cameras will support demand in detecting ASB and Crime.</p> <p>The main beneficiaries of the project are, the residents, businesses, wider community and those visiting the Three Rivers District. The project will support the police in their roles and responsibilities in managing crime and disorder. The CCTV will support the work of the council's Community Safety Team who manage anti-social behaviour and assist our Registered Housing Providers to gain evidence that will deter and detect crime amongst their tenants. The key element of the CCTV cameras will allow residents to feel safe in their communities. The new cameras will also provide clear and impactful footage compared to the distorted footage of the existing cameras and aid the police and community safety partnership in providing good evidence to support criminal investigation and protecting our residents and property.</p>
<p>How does the project help address the demands of development in the area. What evidence is there to support this?</p> <p>Please refer to CIL Scoring Criteria Guidance under: Delivering Growth & Environment</p>	<p>The Community Safety CCTV cameras help the demands of development in Three Rivers in several aspects. While the cameras support police to reduce crime and disorder, they also ensure the safety of residents and those most vulnerable.</p> <p>The Environmental Protection team can bring about enforcement by way of evidencing fly tipping from the cameras, all of which makes Three Rivers the safe, clean, desirable area to live, work and invest in.</p> <p>As Three Rivers continuously develops and grows, so must the tools that are used to support the districts development. Modern, usable CCTV is one of those key tools that can provide good strategic infrastructure for the area.</p> <p>Requests for CCTV deployment around our district is evidence that this form of detection and monitoring is a very valuable resource that benefits all.</p> <p>CCTV recent deployment requests include:</p> <ul style="list-style-type: none"> • Langley Road, Abbots Langley – ASB around the Rose Garden, making older residents fearful. • Delta Gain, Carpenders Park – 50 incidents of shoplifting • Green Lane, South Oxhey – Nitrous oxide cannisters in the Pavilion car park • Manor Park, Abbots Langley – ASB in skate park, causing residents to feel intimidated and unsafe. • Woodhall Lane Garages, South Oxhey – Fly tipping <p>As the need to develop grows and there are more new areas with Housing developments, CCTV needs to be available as part of our local infrastructure. The purchase of 8 cameras will allow for us to move the cameras more often to areas where there are concerns. We hope that</p>

	<p>developments will be built for the future and create safe and healthy environments through how they are planned and CCTV can support this.</p> <p>The Community Safety Partnerships strategic priorities which were agreed in April 2024 are based on evidence and data gathered by police intelligence and supported by community evidence include:</p> <ul style="list-style-type: none"> • Burglary • Theft of and Theft from Motor Vehicle • Robbery (shop lifting) • Anti-social Behaviour, Youth Crime • Domestic Abuse • Violence against Women and Girls • Hate Crime <p>These issues and priorities for Three Rivers will all be supported by the implementation of new CCTV cameras.</p>
<p>Do you have planning permission in place to carry out the works? If so, please provide the application number. Please refer to CIL Scoring Criteria Guidance under: Deliverability</p>	<p>No planning permission is needed to carry out this project.</p> <p>A legal agreement between Hertfordshire County Council and Three Rivers District Council will be put in place giving Three Rivers District Council the authority to use Hertfordshire County Council lampposts and columns to install CCTV. This is already in process for our current cameras so will not be a barrier to delivery.</p>
<p>Please provide details of any supporting policy from the Local Plan Please refer to CIL Scoring Criteria Guidance under: Delivering Growth</p>	<p>The renewal of existing CCTV cameras and the need for additional cameras form an integral part of the safety and security of the communities in Three Rivers.</p> <p>The Council's commitment to understand the safety requirements of its residents is key. This is achieved by way of the correct tools. CCTV and making sure our residents feel safe form a clear thread that runs through the local plan.</p> <p>Local Plan, chapter 2, Background and context, states <i>an area of deprivation particularly affected by crime and disorder</i>. South Oxhey has been identified by Hertfordshire Police and the council as a key area for the installation of permanent CCTV cameras under the new proposal.</p> <p>While the Three Rivers District, as a whole is ranked low in terms of deprivation, there are inequalities. South Oxhey is particularly affected by income, barriers to education, skills and training, living</p>

environment and crime and disorder. There are also areas of deprivation in Mill End, Maple Cross and Abbots Langley.

The plan continues to address the need to tackle the fear of crime and anti-social behaviour in the district. Levels of crime in the district are low; however, there is a need to tackle fear of crime and antisocial behaviour.

The key issue for the future of Three Rivers will be making provision for new development required in the district to meet local needs whilst protecting the environment and maintaining or improving the quality of life of Three Rivers' communities.

The Strategic Objectives laid out in the plan stipulates the Council's commitment to securing contributions towards increased police resources of which the renewal of CCTV cameras is paramount.

S12. To promote safety and security as a high priority in the design of new developments in order to create attractive and safe places in which to live, work and play Reducing crime, fear of crime and anti-social behaviour are key community priorities that can be addressed by the Local Development Framework by promoting good design, securing contributions towards increased police resources and improving access to training facilities provided by the Learning and Skills Council and other agencies.

The importance of supporting the need for new CCTV cameras runs like a golden thread through the corporate framework. It supports all the overarching objectives including:

- Provide responsive and reasonable local leadership
- Expand our position as a great place to do business
- Support and enable sustainable communities
- Achieve net carbon zero and be climate resilient.

It can also be seen in four of the six vision statements.

We want Three Rivers to be a district.

- ***That is inclusive and where people feel welcome, belong and are safe*** – CCTV acts as a deterrent from criminal activity and a detection of both criminality and incidents of hate crimes, should they occur. Its presence allows police to use their powers to make people feel safe and for minority groups to feel welcome and belong within the community.
- ***Where local infrastructure supports healthy lifestyle and addresses health inequalities.*** - CCTV as a detection resource that enables police to remove from the district anyone that threatens the disruption of Three Rivers District Council supporting healthy lifestyles. The use of

CCTV as evidence of County Lines and organised crime stops the sale of illegal drugs that devastate the lives of young people preventing them from living the healthy and fulfilled lives they deserve.

- **Where our most vulnerable residents are supported** – Not only does the use of CCTV support incidents of hate crime against minority groups but it empowers women to feel safer in their communities and live their lives freely. The feelings of safety survey below advised that cctv would make respondents feel safer, over 80% of respondents were women.
- **Where local people, organisations and businesses benefit from the prosperity of the district** – The ability to deploy CCTV to hotspots around the area enables the capture of persons who come into the district to commit crime that reduces the sustainability of new shops and businesses through loss.

The Council's objectives for sustainable communities are also supported by the use of CCTV

- **Physical environments that are clean, green, and safe are a critical factor in the sustainability of our communities.**
- **Work collaboratively with partners to reduce violence, exploitation, and the drivers of crime.**

CCTV is an integral part of the Community Safety Partnership in Three Rivers.

Would the community support the project?

Please refer to CIL Scoring Criteria Guidance under: Community Support

In June 2022 the Three Rivers Community Safety Partnership carried out a feelings of safety survey to ascertain how safe people felt in their community. The result showed that a large percentage of residents felt unsafe in their community.

Feelings of Safety	Abbots Langley	Rickmansworth	South Oxhey
% of respondents that did not feel safe in their community	51.3	31	69.5

The survey asked respondents 'what do you think the police and the council could do to make you feel safer - CCTV was named as a way of making people feel safer.

In June 2024 a consultation was carried out on the communities' feelings about CCTV specifically. The results re-enforced the community support for CCTV to be a priority in Three Rivers.

Question	Responses
Do you think CCTV is important in the area you live in?	92.9% answered Yes
Do you feel safer when you know there is CCTV in the area?	78.6% answered yes

Do you consider CCTV to be an essential resource for police?	85.7% answered Yes
How would you feel if CCTV was no longer provided in the area you live in?	78.5% of respondents said that they would be unhappy or very unhappy if CCTV was no longer provided in their area.



The importance of CCTV to residents is evident, with 92.9% of respondents stating that they consider CCTV an important part of their areas infrastructure and just under 80% stating that they feel safer knowing it is there. The results from the consultation aside from anything else so that residents understand the importance of CCTV in their area, the role that it plays as a police resource and most importantly that they feel safer when it is there. By providing CCTV in Three Rivers the Council is fulfilling its commitment to be a place '***That is inclusive and where people feel welcome, belong and are safe***'.

Three Rivers Police have also provided supporting evidence through a statement provided by Chief Inspector Andrew Palfreyman which reads. '*Due to the nature of the crime any opportunities to assist local policing and the community would be most welcome. Enhanced, improved and 'smart' local CCTV could assist investigations into reported offences and, as technology continues to evolve, my officers and I are always looking to embrace crime prevention and detection opportunities.*' April 2024.

Please outline how the project will demonstrate value for money.
Please refer to CIL Scoring Criteria Guidance under Project cost

To ensure value for money, companies were approached and asked for quotations to provide the cameras and data only. The three companies below agreed to provide a quotation. The quotation from HCCTV was the most competitive, they also hold the existing Monitoring and maintenance contract and have a proven track record for fast and efficient service delivery. Full quotations can be provided if needed.

The purchase of the new cameras, data, installation, monitoring and maintenance for the next two years will cost the Council on average £11,594.22 per camera until July 2026, £682.01 a month or £22.73 a day. HCCTV have provided the quote that is most competitive in price and value for money in terms of the service we will receive.

	WCCTV	CLEARWAY	HCCTV
8 CCTV cameras (4g mini domes or like for like) Including installation and year one data including VAT	£76,800.00  WCCTV Public Sector Proposal = Thre River	Company did not provide quotation after 2months of waiting, stating the below: I have struggled to find a really competitive solution that would be happy to specify for your needs as an organisation.	£68,832.00  HCCTVP-RAPID-3RIVE RS-N-HD-IR-8 2024.pt

<p>Would the project lead to any income generation? Please refer to CIL Scoring Criteria Guidance under: Project Cost</p>	<p>The project is a nonprofit making project in terms of monetary gain.</p> <p>However, by allowing the camera's to be recycled we will receive £1200 in credit towards the costs of camera deployments.</p> <p>The project will also support the local economy by deterring crime in homes as well as from shops and businesses ensuring the income can generated and not lost due to increases in theft, robbery and burglaries.</p>
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Section D: Financial information

Please show in the table below the amount of CIL funding being sought and any other contributions that may have been allocated for this scheme.
Please refer to CIL Scoring Criteria Guidance under: Project Cost

	Amount			Detail
Please indicate total cost of project	£92,753.71			
Please provide a detailed breakdown of the costs for the project		Cost for the 2-year project	CiL Bid	<p>Includes supply of 8 new cameras including data for 2 years, installation, monitoring and maintenance until contract ends in July 2026.</p> <p>The current data contract ends on 13th December, should this application not be seen at full Council until December 2024, we would need to extend the current data package until February to ensure no break in coverage this will add an additional cost of £1200 to the CiL application amount.</p>
8 New cameras including installation and 1 year's data.	£68,832.00	£68,832.00		
Extension of existing monitoring and maintenance contract to cover additional cameras.	£9273.55			
Extension to current data contract dependant	£1200	£1200		

	on CiL application process			
	Second year data	£5150		
	Existing contract	£8,298.16		
		£92,753.71	£70,032.00	
Please provide a detailed summary of the total CIL funding required, including phasing	<p>The CiL Funding required is ££70,032.00 for the initial purchase cost of 8 new cameras. The request is for a one-off payment to cover the cost of the initial purchase.</p> <p>There are currently 6 Community Safety Partnership cameras across the whole of Three Rivers District. They are situated in either hotspots, some historic but where we have a heavy flow of traffic from vehicles or people. The cameras are 6 years old and have come to the end of their lifespan in terms of usable footage. The CiL application is to provide new cameras and increase the current stock from 6 cameras to 8 cameras. Three Rivers residential dwellings and properties are growing at a rapid pace, increasing the number of residents and traffic. It is evitable that this will increase requests for cameras to be deployed to particular blocks of flats and new residential areas to deter or detect ASB and/or other criminal activity. These moves are necessary to keep residents safe but there are also certain places in the district that we do not want to move cameras from. For example, Rickmansworth High Street and the main parade of shops in South Oxhey. By increasing the camera stock, it will be possible to deploy to areas of need without utilising the cameras that need to remain in fixed areas.</p> <p>The Three Rivers Community Safety Budget currently pays for the monitoring and maintenance of the existing cameras and will continue to do so following the purchase of the new cameras.</p>			
How much funding does the project currently have?	<p>Three Rivers Community Safety budget currently funds the monitoring, maintenance, and data costs for CCTV and will contribute the additional project costs (£22,721.71) after the purchase of the new cameras, this means that the project is 25% match funded by Community Safety. Three Rivers Community Safety Partnership will investigate any possible funding streams that become available to assist with the running costs of the CCTV project. On going running costs of the scheme will be funding by Three Rivers District Council and the Community Safety Partnership.</p>			
Are there any revenue costs (i.e. day-to-day running costs, maintenance cost) associated with the project and if so, how will they be funded and has that funding been secured?	<p>In addition to the annual running costs of the project, £11,360.86, which will be funded by the Community Safety budget; there is an additional cost for every deployment that is completed of between £200-£500 +VAT dependant on the work that is needed to complete the deployment. It is the responsibility of the Community Safety Partnership to decide how the deployment will be funded in accordance with Three Rivers CCTV Policy 2024.</p> <p>In the instance that a camera breaks or is damaged, Three Rivers Strategy and Partnerships budget has a £6,000 capital contingency that can only be used for this purpose.</p>			

Please indicate in the table below the source of additional funding that has been secured/ is being sought.

Source	Amount	Conditions Attached	Use by Date	Funding Confirmed
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Does the CIL funding help secure the release of additional funding?	Yes	
	No	

Section E: Delivery and on-Going Maintenance

What is the delivery timescale for the project?
Please refer to CIL Scoring Criteria Guidance under: Deliverability
 To ensure that Three Rivers District Council do not incur additional costs from the existing data contract, the project would ideally be in place by the 1st of December 2024. (This would save the Council £1200).
 However, we are aware that one of the dates for full Council is not until December and therefore this would not be possible. Should this happen, we would need to extend the data contract for two months (until February 2025) at a cost of £1200 and start the changeover in February instead of December.

HCCTV have advised that there is an 8-week lead time on the new cameras meaning that the agreement to purchase needs to be made no later than 31st December 2024 to ensure that all cameras are delivered and ready to be installed and in place by the 13th February 2024.

HCCTV will be responsible for the removal of the existing cameras which they will buy back and repurpose, Three Rivers Community Safety Partnership will be compensated for the old cameras by means of a credit note towards deployment.

HCCTV will coordinate the delivery, removal and installation of the cameras to ensure that there is no gap in CCTV coverage.

We have also ensured that the Cameras are refurbished for resale instead of going to land fill by selling them to HCCTV for a credit towards deployment costs.

The ongoing monitoring and maintenance contract for the cameras is already in place under a service level agreement between HCCTV and Three Rivers District Council which will remain in place and will be adjusted to include the addition of the two extra cameras.

Section F: Additional Information

Is there any additional information that may support the application?

The CCTV cameras in Three Rivers are at the end of their life span, they are an integral part of the resources that help police to keep Three Rivers safe and the footage that police are obtaining from them is becoming unusable. Therefore, they are effectively dummy cameras.

We strive to ensure that people and businesses see Three Rivers District as an attractive place to live. We need to ensure our existing residents feel that Three Rivers is a great place to live and work and that this is reflected in communications with potential new developers, business owners and potential new residents. We want potential residents and businesses to read about how safe it is to live here and what we do to make them feel this way and that this is reflected in our residents' surveys and supporting data available.

Crime rates in an area form a huge part of these decisions and good CCTV coverage allows for increased deterrence and detection of crime. Assistance from the Community Infrastructure Levy is currently the only way that the new cameras can be purchased, the responsibility for the CCTV predominately sits on the Community Safety budget but is actually a whole district resource and responsibility that benefits the council, developers, businesses, housing providers and most importantly the residents of Three Rivers and should therefore be considered an integral part of the Infrastructure of Three Rivers.

Section G: Declaration

When you have completed the application, please sign this declaration and submit the application form as directed

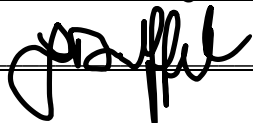
To the best of my knowledge the information I have provided on this application form is correct.

If Three Rivers District Council agrees to release funds for the specified project, these funds will be used exclusively for the purposes described. In such an event, I agree to inform the Council's Infrastructure Delivery Coordinator of any material changes to the proposals set out above. When requested, I agree to provide the Council with all necessary information required for the purposes of reporting on the progress or otherwise of the identified project. I recognise the Council's statutory rights as the designated CIL Charging Authority, which includes provisions to reclaim unspent or misappropriated funds.

Privacy Notice: By signing this form, the applicant agrees to Three Rivers District Council checking all supplied information for the purposes of informing decision making. The information on this form will be stored in the Council's Infrastructure Spending Board manual filling system and summarised in the Council's ICT system for the sole purpose of fund processing, analysis and accounting. Information about the project may be publicised on the Council website and in public material for publicity purposes. Personal data will not be disclosed without any prior agreement of those concerned, unless required by law. For further information on the Council's privacy policy, please see:

<https://www.threerivers.gov.uk/egcl-page/privacy-notice>

Signed: _____



Organisation: ___Three Rivers District Council_____

Date: _____10/07/2024_____

All organisations involved with the application will need to sign and date the form.

Signed: _____

Organisation: _____

Date: _____